

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$11,588,155.49	\$1,389,124.96	\$12,977,280.45	\$5,743,370.69	\$5,743,370.69	\$7,233,909.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$457,250.00	\$36,580.00	\$493,830.00	\$219,480.00	\$219,480.00	\$274,350.00
1.1.2 Sindicatura	\$326,775.00	\$26,143.00	\$352,918.00	\$156,858.00	\$156,858.00	\$196,060.00
1.1.3 Regiduría	\$215,525.00	\$17,242.00	\$232,767.00	\$103,452.00	\$103,452.00	\$129,315.00
1.1.4 Secretaría del ayuntamiento	\$188,925.00	\$15,113.00	\$204,038.00	\$46,569.00	\$46,569.00	\$157,469.00
1.1.5 Órgano de Control Interno	\$162,575.00	\$12,206.00	\$164,781.00	\$73,236.00	\$73,236.00	\$91,545.00
1.1.6 Órganos Auxiliares	\$115,950.00	\$9,278.00	\$125,228.00	\$55,668.00	\$55,668.00	\$69,560.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,808,351.25	\$951,193.85	\$9,759,545.10	\$4,340,568.32	\$4,340,568.32	\$5,418,976.78
1.2.2 Desarrollo Económico	\$12,972.00	\$0.00	\$12,972.00	\$0.00	\$0.00	\$12,972.00
1.2.3 Desarrollo social	\$322,607.00	\$25,942.00	\$348,549.00	\$164,536.00	\$164,536.00	\$184,013.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$340,359.00	\$16,521.00	\$356,880.00	\$154,034.00	\$154,034.00	\$202,846.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$79,933.00	\$79,933.00	\$78,200.00	\$78,200.00	\$1,733.00
1.2.7 Tesorería	\$646,866.24	\$198,973.11	\$845,839.35	\$350,769.37	\$350,769.37	\$495,069.98
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$8,806,335.00	\$42,806.06	\$8,849,141.06	\$2,568,333.26	\$2,568,333.26	\$6,280,807.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$64,748.75	-\$20,759.75	\$43,989.00	\$21,989.00	\$21,989.00	\$22,000.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,491,327.00	\$120,250.06	\$7,611,577.06	\$2,020,098.26	\$2,020,098.26	\$5,591,478.80
1.2.6 Policía Municipal Preventiva	\$1,095,912.00	\$97,663.00	\$1,193,575.00	\$526,246.00	\$526,246.00	\$667,329.00
1.2.7 Tesorería	\$154,347.25	-\$154,347.25	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$20,394,490.49	\$1,431,931.02	\$21,826,421.51	\$8,311,703.95	\$8,311,703.95	\$13,514,717.56



H. Ayuntamiento Constitucional
de Aquila, Veracruz
2018-2021

PRESIDENCIA

C. JOBITA RAMIREZ LIMON
PRESIDENTA MUNICIPAL

SINDICATURA

C. ARMANDO ALONSO ROSA
SINDICO MUNICIPAL

C. MANUEL ALONSO SUAREZ
REGIDOR MUNICIPAL

TESORERIA MUNICIPAL
2018 2021

REGIDURIA UNICA
2018 2021