



Aguila
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$457,250.00 | \$36,580.00 | \$493,830.00 | \$109,740.00 | \$109,740.00 | \$384,090.00 |
| Sindicatura | \$326,775.00 | \$26,143.00 | \$352,918.00 | \$78,429.00 | \$78,429.00 | \$274,489.00 |
| Regiduría | \$215,525.00 | \$17,242.00 | \$232,767.00 | \$51,726.00 | \$51,726.00 | \$181,041.00 |
| Secretaría del ayuntamiento | \$188,925.00 | \$15,113.00 | \$204,038.00 | \$30,636.00 | \$30,636.00 | \$173,402.00 |
| Organos de Control Interno | \$152,575.00 | \$12,206.00 | \$164,781.00 | \$36,618.00 | \$36,618.00 | \$128,163.00 |
| Organos Auxiliares | \$115,950.00 | \$9,278.00 | \$125,228.00 | \$27,834.00 | \$27,834.00 | \$97,394.00 |
| Presidente Municipal | \$8,873,100.00 | \$920,292.73 | \$9,793,392.73 | \$2,177,392.89 | \$2,177,392.89 | \$7,615,999.84 |
| Desarrollo Económico | \$12,972.00 | - | \$12,972.00 | - | - | \$12,972.00 |
| Desarrollo social | \$322,607.00 | \$25,942.00 | \$348,549.00 | \$79,108.00 | \$79,108.00 | \$269,441.00 |
| Dirección de Obras Públicas | \$7,831,686.00 | \$136,771.00 | \$7,968,457.00 | \$75,547.00 | \$75,547.00 | \$7,892,910.00 |
| Policia Municipal Preventiva | \$1,095,912.00 | \$163,723.00 | \$1,259,635.00 | \$299,161.00 | \$299,161.00 | \$960,474.00 |
| Tesoreria | \$801,213.48 | \$26,011.66 | \$827,225.15 | \$215,836.40 | \$215,836.40 | \$611,388.75 |
| Total del Gasto | \$20,394,490.49 | \$1,389,302.39 | \$21,783,792.88 | \$3,182,028.29 | \$3,182,028.29 | \$18,601,764.59 |



H. Ayuntamiento Constitucional
 de Aguila, Veracruz.
 2018 - 2021

PRESIDENCIA

C. JOBITA RAMIREZ LINON
 PRESIDENTA MUNICIPAL



C. ARMANDO ALONSO ROSAS
 SINDICO MUNICIPAL

H. Ayuntamiento Constitucional
 de Aguila, Veracruz.
 2018 - 2021

SINDICATURA

C. MANUEL ALONSO SUAREZ
 REGIDOR MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 AGUILA, VER.
REGIDURIA UNICA
 2018 2021



H. AYUNTAMIENTO CONSTITUCIONAL
 AGUILA, VER.
TESORERIA MUNICIPAL
 2018 2021



C. FRANCISCO MAGDALENO TOMAS
 TESORERO MUNICIPAL