



Aquila.

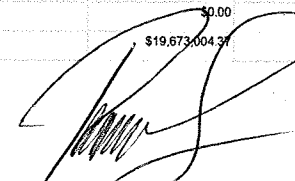
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

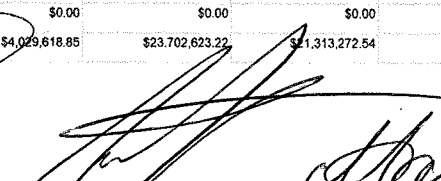
CLASIFICACIÓN ADMINISTRATIVA

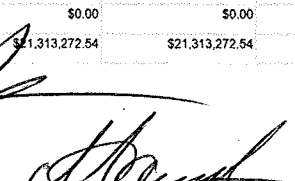
Del 1 de enero al 31 de diciembre de 2020

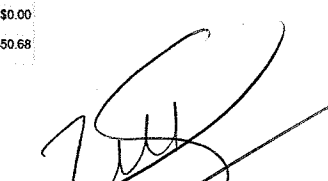
Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,200,267.37	\$3,489,419.05	\$14,689,686.42	\$12,307,170.55	\$12,307,170.55	\$2,382,515.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$479,050.00	\$246,719.33	\$725,769.33	\$465,843.00	\$465,843.00	\$259,926.33
1.1.2 Sindicatura	\$343,070.00	\$70,298.00	\$413,368.00	\$333,461.00	\$333,461.00	\$79,907.00
1.1.3 Regiduría	\$226,590.00	\$46,396.00	\$272,986.00	\$220,013.00	\$220,013.00	\$52,973.00
1.1.4 Secretaría del ayuntamiento	\$193,258.00	\$47,660.00	\$240,918.00	\$191,846.00	\$191,846.00	\$49,072.00
1.1.5 Organismo de Control Interno	\$160,446.00	\$38,901.00	\$199,347.00	\$155,538.00	\$155,538.00	\$43,809.00
1.1.6 Organos Auxiliares	\$98,176.00	\$28,982.00	\$127,158.00	\$116,992.00	\$116,992.00	\$10,166.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,137,315.04	\$2,641,307.58	\$10,778,622.62	\$9,334,794.84	\$9,334,794.84	\$1,443,827.78
1.2.2 Desarrollo Económico	\$28,568.00	\$0.00	\$28,568.00	\$0.00	\$0.00	\$28,568.00
1.2.3 Desarrollo social	\$361,120.00	\$86,533.00	\$447,653.00	\$347,875.00	\$347,875.00	\$99,778.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$346,213.00	\$41,437.00	\$387,650.00	\$261,401.00	\$261,401.00	\$126,249.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$123,180.00	\$123,180.00	\$86,450.00	\$86,450.00	\$36,730.00
1.2.7 Tesorería	\$826,461.33	\$118,005.14	\$944,466.47	\$792,956.71	\$792,956.71	\$151,509.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$8,472,737.00	\$540,199.80	\$9,012,936.80	\$9,006,101.99	\$9,006,101.99	\$6,834.81
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$586,586.64	-\$476,147.64	\$110,439.00	\$110,439.00	\$110,439.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,552,801.36	\$1,126,008.44	\$7,678,809.80	\$7,671,974.99	\$7,671,974.99	\$6,834.81
1.2.6 Policía Municipal Preventiva	\$1,333,349.00	-\$109,661.00	\$1,223,688.00	\$1,223,688.00	\$1,223,688.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$19,673,004.37	\$4,029,618.85	\$23,702,623.22	\$21,313,272.54	\$21,313,272.54	\$2,389,350.68

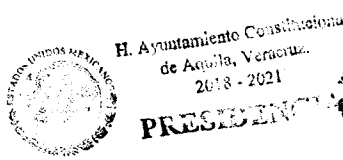
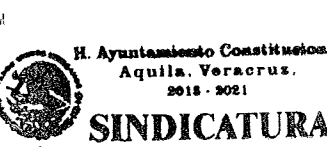

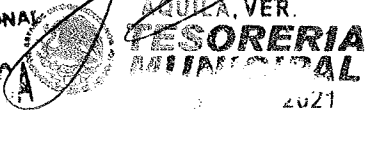



 C. JOBIÑA RAMÍREZ LIMÓN
 PRESIDENTA MUNICIPAL


 C. ARMANDO ALONSO ROSAS
 SINDICO MUNICIPAL


 C. MANUEL ALONSO SUÁREZ
 REGIDOR MUNICIPAL


 C. FRANCISCO MAGDALENO TOMÁS
 H. AYUNTAMIENTO CONSTITUCIONAL
 AQUILA, VER.

H. AYUNTAMIENTO CONSTITUCIONAL
 AQUILA, VER.
 PRESIDENTA MUNICIPAL
 SINDICATURA
 REGIDURIA MUNICIPAL