

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,508,155.49	\$1,603,271.49	\$13,191,426.98	\$11,815,468.06	\$11,815,468.06	\$1,375,959.92
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$457,250.00	\$13,221.00	\$470,471.00	\$470,471.00	\$470,471.00	\$0.00
1.1.2 Sindicatura	\$326,775.00	\$9,312.00	\$336,087.00	\$336,087.00	\$336,087.00	\$0.00
1.1.3 Regiduría	\$215,525.00	\$5,965.00	\$221,490.00	\$221,490.00	\$221,490.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$188,925.00	-\$106,020.00	\$82,905.00	\$82,905.00	\$82,905.00	\$0.00
1.1.5 Organismo de Control Interno	\$152,575.00	\$6,991.00	\$159,566.00	\$159,566.00	\$159,566.00	\$0.00
1.1.6 Organos Auxiliares	\$115,950.00	\$3,211.00	\$119,161.00	\$119,161.00	\$119,161.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,808,351.25	\$1,476,899.70	\$10,285,250.95	\$8,919,582.17	\$8,919,582.17	\$1,365,668.78
1.2.2 Desarrollo Económico	\$12,972.00	-\$12,972.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$322,607.00	\$36,166.00	\$358,773.00	\$358,773.00	\$358,773.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$340,359.00	-\$20,055.00	\$320,304.00	\$320,304.00	\$320,304.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$0.00
1.2.7 Tesorería	\$646,866.24	\$153,852.79	\$800,719.03	\$790,428.89	\$790,428.89	\$10,290.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$8,806,335.00	\$42,811.03	\$8,849,146.03	\$8,849,141.00	\$8,849,141.00	\$5.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$64,748.75	-\$20,759.75	\$43,989.00	\$43,989.00	\$43,989.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,491,327.00	\$120,250.00	\$7,611,577.00	\$7,611,577.00	\$7,611,577.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$1,055,912.00	\$97,663.00	\$1,193,575.00	\$1,193,575.00	\$1,193,575.00	\$0.00
1.2.7 Tesorería	\$154,347.25	-\$154,342.22	\$5.03	\$0.00	\$0.00	\$5.03
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$20,294,490.49	\$1,646,082.52	\$22,040,573.01	\$20,664,609.06	\$20,664,609.06	\$1,375,963.95



C. JOBITA RAMÍREZ LIMÓN
PRESIDENTA MUNICIPAL



H. Ayuntamiento Constitucional
de Aquila, Veracruz.
2018 - 2021
PRESIDENCIA

C. ARMANDO ALONSO ROSAS
SINDICO MUNICIPAL



SINDICATURA

C. MANUEL ALONSO SUAREZ
REGIDOR MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
AQUILA, VER.
REGIDURIA UNICA
2018 2021

C. FRANCISCO MAGDALENO
TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
AQUILA, VER.
TESORERIA MUNICIPAL
2018 2021