



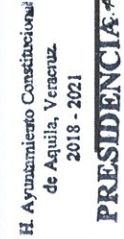
**Aquila.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$479,050.00	\$36,850.00	\$515,900.00	\$221,100.00	\$202,675.00	\$294,800.00	
Sindicatura	\$343,070.00	\$26,390.00	\$369,460.00	\$158,340.00	\$145,145.00	\$211,120.00	
Regiduría	\$226,590.00	\$17,430.00	\$244,020.00	\$104,580.00	\$95,865.00	\$139,440.00	
Secretaría del ayuntamiento	\$193,258.00	\$15,230.00	\$208,488.00	\$91,380.00	\$83,765.00	\$117,108.00	
Organo de Control Interno	\$160,446.00	\$12,343.00	\$172,789.00	\$74,058.00	\$67,887.00	\$98,731.00	
Organos Auxiliares	\$98,176.00	\$9,290.00	\$107,466.00	\$55,740.00	\$51,095.00	\$51,726.00	
Presidente Municipal	\$8,723,901.68	\$659,595.16	\$9,383,496.84	\$4,667,001.26	\$4,231,378.26	\$4,716,495.58	
Desarrollo Económico	\$28,568.00	-	\$28,568.00	-	-	\$28,568.00	
Desarrollo social	\$361,120.00	\$28,971.00	\$390,091.00	\$173,826.00	\$159,340.00	\$216,265.00	
Dirección de Obras Públicas	\$6,899,014.36	\$1,144,059.94	\$8,043,074.30	\$986,297.63	\$975,669.63	\$7,056,776.67	
Policía Municipal Preventiva	\$1,333,349.00	\$207,320.00	\$1,540,669.00	\$559,385.00	\$514,913.00	\$981,284.00	
Tesorería	\$826,461.33	\$220,552.62	\$1,047,013.95	\$359,962.27	\$341,832.27	\$687,051.68	
<b>Total del Gasto</b>	<b>\$19,673,004.37</b>	<b>\$2,378,031.72</b>	<b>\$22,051,036.09</b>	<b>\$7,451,670.16</b>	<b>\$6,869,565.16</b>	<b>\$14,595,365.93</b>	



C. JÓBITA RAMÍREZ LLIMÓN  
PRESIDENTA MUNICIPAL

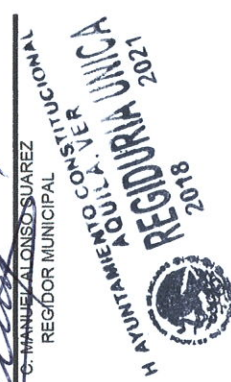


C. FRANCISCO MATEO ALONSO ROSAS  
SINDICO MUNICIPAL



H. Ayuntamiento Constitucional de Aquila, Veracruz.  
2018 - 2021  
SINDICATURA

C. MANUEL ALONSO SUAREZ  
REGIDOR MUNICIPAL



C. FRANCISCO MATEO ALONSO ROSAS  
TESORERO MUNICIPAL

