



Aquila.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,200,267.37	\$1,839,653.42	\$13,039,920.79	\$6,102,510.53	\$5,564,877.53	\$6,937,410.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$479,050.00	\$36,850.00	\$515,900.00	\$221,100.00	\$202,675.00	\$294,800.00
1.1.2 Sindicatura	\$343,070.00	\$26,390.00	\$369,460.00	\$158,340.00	\$145,145.00	\$211,120.00
1.1.3 Regiduría	\$226,590.00	\$17,430.00	\$244,020.00	\$104,580.00	\$95,865.00	\$139,440.00
1.1.4 Secretaría del ayuntamiento	\$193,258.00	\$15,230.00	\$208,488.00	\$91,380.00	\$83,765.00	\$117,108.00
1.1.5 Organismo de Control Interno	\$160,446.00	\$12,343.00	\$172,789.00	\$74,058.00	\$67,887.00	\$98,731.00
1.1.6 Organos Auxiliares	\$98,176.00	\$9,290.00	\$107,466.00	\$55,740.00	\$51,095.00	\$51,726.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,137,315.04	\$1,246,181.80	\$9,383,496.84	\$4,667,001.26	\$4,231,378.26	\$4,716,495.58
1.2.2 Desarrollo Económico	\$28,568.00	\$0.00	\$28,568.00	\$0.00	\$0.00	\$28,568.00
1.2.3 Desarrollo social	\$361,120.00	\$28,971.00	\$390,091.00	\$173,826.00	\$159,340.00	\$216,265.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$346,213.00	\$19,973.00	\$366,086.00	\$123,723.00	\$113,095.00	\$242,363.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$206,542.00	\$206,542.00	\$72,800.00	\$72,800.00	\$133,742.00
1.2.7 Tesorería	\$826,461.33	\$220,552.62	\$1,047,013.95	\$359,962.27	\$341,832.27	\$687,051.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$8,472,737.00	\$538,378.30	\$9,011,115.30	\$1,349,159.63	\$1,304,687.63	\$7,661,955.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$586,586.64	-\$586,586.64	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,552,801.36	\$1,124,186.94	\$7,676,988.30	\$862,574.63	\$862,574.63	\$6,814,413.67
1.2.6 Policía Municipal Preventiva	\$1,333,349.00	\$778.00	\$1,334,127.00	\$486,585.00	\$442,113.00	\$847,542.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$19,673,004.37	\$2,378,031.72	\$22,051,036.09	\$7,451,670.16	\$6,869,565.16	\$14,599,365.93



C. JOBÍTA RAMÍREZ LIMÓN
PRESIDENTA MUNICIPAL
H. Ayuntamiento Constitucional
de Aquila, Veracruz

C. ARMANDO ALONSO ROSAS
SINDICO MUNICIPAL

C. MANUEL ALONSO SUAREZ
REGIDOR MUNICIPAL

C. FRANCISCO CONSTITUCIONAL
H. AYUNTAMIENTO CONSTITUCIONAL
DE AQUILA, VER.
SECRETARIO MUNICIPAL



H. Ayuntamiento Constitucional
de Aquila, Veracruz.
2018 - 2021

PRESIDENCIA



H. Ayuntamiento Constitucional
de Aquila, Veracruz.
2018 - 2021
SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL
DE AQUILA, VER.
REGIDURIA UNICA
2018 2021



H. AYUNTAMIENTO CONSTITUCIONAL
DE AQUILA, VER.
TESORERIA MUNICIPAL
2018 2021