SIGMAVER

Aquila

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$12,691,432.21	$786,053.02	$13,477,485.23	$3,456,501.96	$3,456,501.96	$10,020,983.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$527,510.00	$22,300.00	$549,810.00	$133,800.00	$133,800.00	$416,010.00
1.1.2 Sindicatura	$402,380.00	$18,290.00	$420,670.00	$109,740.00	$109,740.00	$310,930.00
1.1.3 Regiduría	$203,654.00	$9,257.00	$212,911.00	$55,542.00	$55,542.00	$157,369.00
1.1.4 Secretaría del ayuntamiento	$251,688.00	$10,487.00	$262,175.00	$62,922.00	$62,922.00	$199,253.00
1.1.5 Organo de Control Interno	$185,544.00	$7,731.00	$193,275.00	$46,386.00	$46,386.00	$146,889.00
1.1.6 Organos Auxiliares	$90,456.00	$3,769.00	$94,225.00	$22,614.00	$22,614.00	$71,611.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$9,536,109.11	$588,558.02	$10,124,667.13	$2,627,566.21	$2,627,566.21	$7,497,100.92
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$335,400.00	$13,975.00	$349,375.00	$83,850.00	$83,850.00	$265,525.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$465,216.00	$19,384.00	$484,600.00	$116,304.00	$116,304.00	$368,296.00
1.2.6 Policía Municipal Preventiva	$0.00	$58,923.00	$58,923.00	$58,923.00	$58,923.00	$0.00
1.2.7 Tesorería	$693,475.10	$33,379.00	$726,854.10	$138,854.75	$138,854.75	$587,999.35
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$9,056,384.00	-$288,201.00	$8,768,183.00	$297,917.00	$297,917.00	$8,470,266.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$7,677,366.00	$1,090,817.00	$8,768,183.00	$297,917.00	$297,917.00	$8,470,266.00
1.2.6 Policía Municipal Preventiva	$1,379,018.00	-$1,379,018.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$21,747,816.21	$497,852.02	$22,245,668.23	$3,754,418.96	$3,754,418.96	$18,491,249.27

H. Ayuntamiento Constitucional de Aquila, Veracruz. 2022 - 2025

PRESIDENCIA

C. INOCENCIO RAMIREZ LIMON
PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional de Aquila, Veracruz. 2022 - 2025

SINDICATURA

C. DANIELA VAZQUEZ MAGDALENO
SINDICA MUNICIPAL

C. ROBERTO BAUTISTA DE JESUS
REGIDOR MUNICIPAL

C. JUSTINO SALAZAR PEREZ
TESORERO MUNICIPAL

H. Ayuntamiento Constitucional de Aquila, Veracruz. 2022 - 2025

REGIDURÍA ÚNICA

H. AYUNTAMIENTO CONSTITUCIONAL AQUILA, VER. TESORERIA MUNICIPAL 2022 2025