



Aguila.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$506,065.50	-	\$506,065.50	\$261,054.00	\$261,054.00	\$245,011.50
Sindicatura	\$276,172.00	\$1,700.00	\$277,872.00	\$192,896.00	\$192,896.00	\$84,976.00
Regiduría	\$176,982.00	-	\$176,982.00	\$122,526.00	\$122,526.00	\$54,456.00
Secretaría del ayuntamiento	\$129,532.00	\$38,196.00	\$167,728.00	\$101,130.00	\$101,130.00	\$66,598.00
Organo de Control Interno	\$144,430.00	-	\$144,430.00	\$99,990.00	\$99,990.00	\$44,440.00
Organos Auxiliares	\$117,182.00	-	\$117,182.00	\$70,072.00	\$70,072.00	\$47,110.00
Presidente Municipal	\$6,269,768.34	\$658,215.62	\$6,927,983.96	\$5,278,872.66	\$5,212,265.46	\$1,649,111.30
Desarrollo Económico	\$64,610.00	-	\$64,610.00	\$25,420.00	\$25,420.00	\$39,190.00
Desarrollo social	\$452,666.18	\$-70,698.37	\$381,967.81	\$260,419.81	\$260,419.81	\$121,548.00
Dirección de Obras Públicas	\$3,863,028.00	\$1,840,607.66	\$5,703,635.66	\$2,509,889.35	\$2,509,889.35	\$3,193,746.31
Policia Municipal Preventiva	\$1,058,125.00	\$41,979.27	\$1,100,104.27	\$756,057.00	\$756,057.00	\$344,047.27
Tesorería	\$1,003,867.80	\$-371,337.20	\$632,530.60	\$494,436.58	\$494,436.58	\$138,094.02
Total del Gasto	\$14,062,428.82	\$2,138,662.98	\$16,201,091.80	\$10,172,763.40	\$10,106,156.20	\$6,028,328.40

de Aguila, Veracruz.
 H. Ayuntamiento Constitucional
 2018 - 2021

C. JOBITA RAMIREZ LIMON
 PRESIDENTA MUNICIPAL
 C. MARCELO ALONSO SUAREZ
 REGIDOR MUNICIPAL

C. ARMANDO ALONSO ROSAS
 SINDICO MUNICIPAL
 C. FRANCISCO MAGDALENO TOMAS
 TESORERO MUNICIPAL

SINDICATURA

